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# A Closer Look: California's May Budget Revise for Higher Education

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May 23, 2019

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# Housekeeping

- Q&A: please use the chat feature in the webinar platform
- Using dial-in for audio? Please mute
- TICAS or California Competes will respond offline to questions not covered this morning

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# Welcome and Introductions

## About California Competes

California Competes develops nonpartisan and financially pragmatic recommendations for improved policies and practices in California higher education. Opportunity, creativity, enterprise, efficiency, and equity are the lenses through which California Competes serves to guide the state in improving postsecondary education to drive economic growth and build vibrant communities.

## About The Institute for College Access and Success

An independent, nonprofit organization, the Institute for College Access & Success (TICAS) works to make higher education more available and affordable for people of all backgrounds. By conducting and supporting nonpartisan research, analysis, and advocacy, TICAS aims to improve the processes and public policies that can pave the way to successful educational outcomes for students and for society.

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# Agenda

- Major Adjustments to Segment Budgets
- Adjustments for California Student Aid Commission and Broader Financial Aid Reform
- Cradle-to-Career Data Insights Act
- Time for Questions

# Major Segment Adjustments



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# May Revision: University of California

In addition to the \$240 million ongoing and \$153 million one-time apportionments outlined in the Governor's January proposal, the May proposal makes the following revisions:

## Ongoing

- \$3.5 million increase to support rapid rehousing for homeless and housing insecure students
- \$400 thousand increase for ongoing support of UC Immigration Services

## One-time

- \$25 million to support the UC Retirement Program
- \$3.5 million to support dyslexia intervention pilot at UCSF

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# May Revision: California State University

In addition to the \$300 million ongoing and \$264 million one-time apportionments outlined in the Governor's January proposal, the May proposal makes the following revisions:

## Ongoing

- \$6.5 million increase to support rapid rehousing for homeless and housing insecure students
- \$750 thousand increase for Project Rebound, a program to support formerly incarcerated students

## One-time

- \$740 thousand increase to support a First Start Foster Youth Cohort

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# May Revision: California Community Colleges

In addition to apportionments from the Governor's January proposal, the May proposal makes the following revisions:

## Ongoing

- \$5.2 million ongoing increase to support a second year of free college under the California College Promise program
- \$7.5 million ongoing increase for the existing Student Success Completion Grant

## One-time

- \$39.6 million increase for deferred maintenance and other capital projects
- Downward adjustment of apportionments due to new COLA estimates (from 3.46% to 3.26%)

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# Connecting the budget to policy conversations

The Governor's budget proposal for the state's [public higher education segments](#) echos policies currently being debated in the state legislature.

## Assembly Bills

- AB 2 (Santiago) : California College Promise
- AB 302 (Berman): Parking: homeless students

## Senate Bills

- SB 14 (Glazer): Higher Education Facilities Bond
- SB 568 (Portantino): College-Focused Rapid Rehousing Program

# California Student Aid Commission & Financial Aid Reform Adjustments



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# May Revision: CA Student Aid Commission

The Governor's January proposal made new investments in financial aid for students. Those figures were adjusted in the May Revision based on updated participation estimates. While these dollars were not reinvested in financial aid, the proposals themselves were not scaled back.

## Cal Grant Program

Apportionment reduced by  
\$14 million

## New Access Awards for Student Parents

Apportionment reduced by \$24.9 million

## Competitive Cal Grant Program

Increase of \$2 million to provide 30,000 competitive Cal Grant awards, up from 25,750

*Other financial aid proposals include:* Requiring that independent institutions meet Associate Degree for Transfer (ADT) requirements to maintain the maximum Cal Grant tuition award, a second year of free community college tuition for first-time full-time students who don't already receive the need-based fee waiver, and funding to address student basic needs at public universities.

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# Connecting the budget to policy conversations

The Governor's budget proposal for the [California Student Aid Commission and financial aid reform](#) echoes policies currently being debated in the state legislature.

## Assembly Bills

- AB 2 (Santiago)
- AB 540 (Limon)
- AB 541 (Gabriel)
- AB 1307 (Rubio)
- AB 1314 (Medina, McCarty)

## Senate Bills

- SB 150 (Beall)
- SB 291 (Leyva)
- SB 461 (Roth)

# Longitudinal Student Data

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# Cradle-to-Career Data Insights Act

The Governor's budget includes seed funding for the development of a statewide longitudinal data system (SLDS) spanning P-workforce

## Funding

- \$10 million one-time, non-Prop 98 funding for the planning and development of an SLDS
- \$3.3 million would be earmarked for initial planning, with \$6.7 million available for initial implementation

## Policy Details

- Establishes workgroup headed by ED of State Board of Ed
- Report on SLDS development plan due to Department of Finance by 9/1/2020 with implementation underway by 12/1/2020

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# Connecting the budget to policy conversations

The goal of the Governor's budget proposal for the [Cradle-to-Career Data Insights Act](#) is mirrored in two policy bills currently making their way through the legislature.

## Assembly Bills

- AB 1466 (Irwin)

## Senate Bills

- SB 2 (Glazer)

[Update from Senate Budget Subcommittee 1 on Education and the Assembly Budget Subcommittee 2 on Education Finance](#)

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# Questions?

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